



Appropriations Conference Chairs

House Health Care Appropriations/
Senate Appropriations Committee on Health and Human Services

House Bump Offer #1

Budget

Sunday, March 3, 2024
212 Knott Building

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
BUMP House Offer #1**

			House Bill 5001 - BUMP OFFER #1								Senate Bill 2500 BUMP									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#	
		HEALTH CARE ADMIN																		
3	1700270	Transfer Children's Medical Services (CMS) Managed Care Contract to AHCA - Add			-					-	4.00	193,304	159,736	11,860			171,600	343,196	3	
5	2402410	Incident Command Trailer			-			191,000		191,000			-	191,000				191,000	5	
11a	3000110	Additional Funding for Legal Support								-				500,000			500,000	1,000,000	11a	
11b	3000170	Staffing Resources for Injunction Compliance	1.50	144,000	121,191				103,317	224,508	1.50	144,000	121,191				103,317	224,508	11b	
11c	3000185	Increase in Contracted Services			497,250				497,250	994,500			497,250				497,250	994,500	11c	
12	3000330	Hospital Immigration and Nursing Home Financial Data Collection	4.00	206,380	-			557,882		557,882	4.00	206,380	-			557,882		557,882	12	
13	3000350	Staff Augmentation Services			-	375,000			375,000	750,000			-	500,000			500,000	1,000,000	13	
14	3001780	Children's Special Health Care			81,491,742			(27,367,912)	169,630,835	223,754,665			81,491,742			(27,367,912)	169,630,836	223,754,666	14	
16	3006AC0	Additional Funding for Florida Health Care Connections (FX) Staffing	47.00	4,034,000	1,377,181			1,000,000	3,871,145	6,248,326									-	16
17	33V0120	Home and Community-Based Services Waiver Reduction - Double Budget			-			(834,562,754)	(1,123,126,090)	(1,957,688,844)			-			(834,562,754)	(1,123,126,090)	(1,957,688,844)	17	
20	33V4300	Reduce Regular Disproportionate Share			-			(135,266,742)	(278,088,294)	(413,355,036)			-			(135,266,742)	(189,067,763)	(324,334,505)	20	
26	36301C0	Florida Medicaid Management Information System (FMMS)				14,397,843			77,684,981	92,082,824			-	14,397,843			77,684,981	92,082,824	26	
28	36306C0	Background Screening Clearinghouse	20.00	820,707	-			1,440,325		1,440,325	20.00	820,707	-			1,440,325		1,440,325	28	
30	36313C0	Health Facility Reporting System			-			133,000		133,000			-			133,000		133,000	30	
30a	XXXXXXX	Health Care Data and Price Transparency Study			-			750,000		750,000			-			750,000		750,000	30a	
30b	XXXXXXX	Medicaid Enrollee Health Outcomes and Spending Data Study			-			1,550,000	1,550,000	3,100,000			-			1,550,000	1,550,000	3,100,000	30b	
30c	XXXXXXX	Achieved Savings Rebate Program Report			-	500,000			500,000	1,000,000			-	500,000			500,000	1,000,000	30c	
30d	XXXXXXX	Maternal and Infant Mortality - Florida Medical School Quality Network			-	125,000			125,000	250,000			-	125,000			125,000	250,000	30d	
33	4000250	Individuals with Developmental Disabilities Pilot Program			16,360,769				22,017,765	38,378,534			20,372,597				27,416,746	47,789,343	33	
38a	4100051	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Reimbursement Redesign								-			150,000				150,000	300,000	38a	
38b	4100052	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Rate Increase			8,089,437				10,886,488	18,975,925			8,089,437				10,886,488	18,975,925	38b	
39	4100065	Funding for Children's Specialty Hospitals			-					-			-						-	39
40	4101400	Ground Ambulance Emergency Medical Technician (EMS) Rate Increase			2,353,497				3,167,256	5,520,753			2,353,497				3,167,256	5,520,753	40	
41	4101410	Air Ambulance Emergency Services Rate Increase			159,714				214,937	374,651			159,714				214,937	374,651	41	
42	4101651	Nursing Home Reimbursement Rate Adjustment			79,205,756				106,654,409	185,860,165			52,803,799				71,102,882	123,906,681	42	
43	4101680	Statewide Inpatient Psychiatric Program (SIPP) Rate Increase			3,209,130				4,384,743	7,593,873			3,209,130				4,384,743	7,593,873	43	
44	4101710	Graduate Medical Education Program			-			4,477,126	6,025,164	10,502,290			-			4,477,126	6,025,164	10,502,290	44	
45	4101900	Bureau of Supplemental Funding Programs								-	7.00	567,574	420,197	17,735			437,932		-	45
46	4102140	Pediatric Physician Fee Increase			18,367,330				24,718,128	43,085,458									-	46
48	4102200	Early Intervention Services Rate Increase			521,396				701,676	1,223,072			521,396				701,676	1,223,072	48	
49	4102400	Therapeutic Group Home Rate Increase			133,012				179,003	312,015			133,012				179,003	312,015	49	
50	4105320	Assistive Care Services Provider Rate Increase			539,759				726,388	1,266,147			539,759				726,388	1,266,147	50	
51	4106000	Medical Foster Care Rate Increase			200,321				269,585	469,906			200,321				269,585	469,906	51	
51a	4106109	Florida Kidcare Third Party Administrator Costs								-			505,972				1,181,728	1,687,700	51a	
52a	4106111	Florida Kidcare Reserve								-			22,798,048					22,798,048	52a	
53	4300750	Program for All-inclusive Care for the Elderly (PACE)			12,644,410				17,016,414	29,660,824			8,181,428				10,969,912	19,151,340	53	
54	6P00680	Health Care Services			-	7,283,888			3,639,247	10,923,135			-	2,055,200		573,178		2,628,378	54	
55	Total	HEALTH CARE ADMIN	72.50	5,205,087	225,271,895	22,681,731	-	(987,098,075)	(946,275,653)	(1,685,420,102)	36.50	1,931,965	179,760,178	41,246,686	-	(987,715,897)	(923,116,429)	(1,690,701,326)	55	
56																				56
57		PERSONS WITH DISABILITIES																		57
59	160S100	Correct Funding Source Identifier - Add			-					-			-							59
60	160S200	Correct Funding Source Identifier - Deduct			-					-			-							60
66	2401500	Replacement of Motor Vehicles			-	280,591			377,610	658,201			280,591				377,610	658,201	66	
74	36204C0	iConnect System			-	1,880,963			1,880,962	3,761,925			-	1,880,963			1,880,962	3,761,925	74	
79	4000450	Adult Pathways Waiver			-	150,000			150,000	300,000			-	150,000			150,000	300,000	79	
81	4001220	Pre-Enrollment to Waiver			27,616,625				37,165,512	64,782,137			27,616,625				37,165,512	64,782,137	81	
84	6P00670	Persons with Disabilities Services			-	15,516,356				15,516,356			-	5,407,808				5,407,808	84	
85	990C000	Code Corrections			-					-			-						-	85

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
BUMP House Offer #1**

			House Bill 5001 - BUMP OFFER #1								Senate Bill 2500 BUMP									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#	
86	080754	APD/FCO Needs/Cen Mgd Facs				4,000,000				4,000,000				4,000,000				4,000,000	86	
87	990F000	Support Facilities																		87
88	080081	Plan/Des - Forensic Fac				4,000,000				4,000,000				4,000,000				4,000,000	88	
89	990G000	Grants and Aids - Fixed Capital Outlay																		89
90	140211	Fco-Persons W/Disabilities				7,240,424				7,240,424				6,380,000				6,380,000	90	
91	990M000	Maintenance and Repair																		91
92	080754	APD/FCO Needs/Cen Mgd Facs				4,500,000				4,500,000				4,500,000				4,500,000	92	
93	Total	PERSONS WITH DISABILITIES	-	-	27,616,625	37,568,334	-	-	39,574,084	104,759,043	-	-	27,616,625	26,599,362	-	-	39,574,084	93,790,071	93	
94																				94
95		CHILDREN & FAMILIES																		95
100a	2000870	Substance Abuse Licensing Realignment - Add	23.00	1,543,917	2,654,971					2,654,971	23.00	1,543,917	2,654,971					2,654,971	100a	
100b	2000880	Substance Abuse Licensing Realignment - Deduct	(23.00)	(1,543,917)	(2,654,971)					(2,654,971)	(23.00)	(1,543,917)	(2,654,971)					(2,654,971)	100b	
104	2402100	Patient Furniture for the Mental Health Treatment Facilities												1,325,492				1,325,492	104	
106	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(7,272,748)				(7,272,748)										106
108	330F000	Eliminate Unfunded Budget							(20,771,370)	(20,771,370)										108
116	36123C0	Child Welfare Software and Enterprise Architecture Modernization				8,891,722			8,608,278	17,500,000				8,891,722			8,608,278	17,500,000	116	
118	36260C0	Enterprise Wireless Access Points (WAPS) Replacements												1,700,000				1,700,000	118	
119a	36302C0	ESS Customer Call Center Platform Maintenance Costs											442,301				397,814	840,115	119a	
121	36356C0	Electronic Health Records - Mental Health Treatment Facilities				3,000,000				3,000,000				6,000,000				6,000,000	121	
124	36385C0	Public Assistance Fraud Prevention Triage												464,151		6,485	1,113,188	1,583,824	124	
125	36390C0	ESS Call Center Enhancement - Artificial Intelligence																		125
126	36395C0	Customer Call Center Text Messaging			204,413				295,587	500,000			204,413					295,587	500,000	126
130	4000290	Behavioral Qualified Residential Treatment Program			3,830,239				1,830,911	5,661,150			3,830,239				1,830,911	5,661,150	130	
130a	4000400	Electronic Immigration Status Verification											405,914				396,805	802,719	130a	
131a	4000560	Homelessness Housing Opportunities				10,000,000				10,000,000				10,000,000				10,000,000	131a	
152	4002590	Customer Call Center			4,559,655	453,134			7,248,655	12,261,444			4,559,655	1,613,801			8,927,017	15,100,473	152	
153	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			7,370,124					7,370,124			2,250,000					2,250,000		153
157	4004990	Increasing Mental Health Rehabilitation Services and Supported Employment for Individuals with Mental Illness											500,000					500,000		157
161	4300050	Opioid Settlement - Court Diversion Program						5,000,000		5,000,000						6,000,000		6,000,000	161	
165	4300130	Opioid Settlement - Prevention and Media Campaigns						18,000,000		18,000,000						20,000,000		20,000,000	165	
166	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations						6,750,000		6,750,000						7,500,000		7,500,000	166	
169	4300190	Opioid Settlement - Treatment and Recovery Support Services						9,677,391		9,677,391						11,177,391		11,177,391	169	
170a	4400135	Increase Personal Needs Allowance for Optional State Supplementation Program			6,669,424					6,669,424			6,669,424					6,669,424		170a
171	6P00600	Children and Families Services				49,714,995		19,138,427		68,853,422				66,253,603		6,750,000		73,003,603		171
172	990G000	Grants and Aids - Fixed Capital Outlay																		172
173	140600	G/A- Human Services Fac				34,801,145		13,638,276		48,439,421				21,849,473		750,000		22,599,473		173
174	990M000	Maintenance and Repair																		174
175	080751	HRS/Cap Needs/Cen Mgd Facs				6,500,000				6,500,000				6,500,000				6,500,000		175
176	Total	CHILDREN & FAMILIES	-	-	15,361,107	113,360,996	-	72,204,094	(2,787,939)	198,138,258	-	-	18,861,946	124,598,242	-	52,183,876	21,569,600	217,213,664		176
177																				177
178		ELDER AFFAIRS																		178
207	4900110	Senior Housing																		207
212	6P00650	Elder Services				12,439,792				12,439,792				8,243,043				8,243,043		212
213	990G000	Grants and Aids - Fixed Capital Outlay																		213
214	140080	G/A-Senior Citizen Centers				4,791,449				4,791,449				4,319,839				4,319,839		214
215	Total	ELDER AFFAIRS	-	-	-	17,231,241	-	-	-	17,231,241	-	-	-	12,562,882	-	-	-	12,562,882		215
216																				216
217		HEALTH																		217
219	1700260	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct									(4.00)	(193,304)								219

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services
BUMP House Offer #1**

			House Bill 5001 - BUMP OFFER #1								Senate Bill 2500 BUMP								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
220	1700550	Transfer Environmental Health Programs to the Department of Environmental Protection	(32.00)	(1,304,822)	(112,437)			(2,257,423)		(2,369,860)	(32.00)	(1,304,822)	(112,437)			(2,257,423)		(2,369,860)	220
225	2001250	Transfer Cms Safety Net Program Funding to a Special Category - Add			-					-			2,500,000					2,500,000	225
226	2001260	Transfer Cms Safety Net Program Funding to a Special Category - Deduct			-					-			(2,500,000)					(2,500,000)	226
230	3200030	Delete Unfunded Budget			-			(7,400,000)		(7,400,000)			-					-	230
231	33V0070	Reduce Children 's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to Ahca			-					-	(22.00)	(1,209,649)	-			(51,211,969)	(133,475,710)	(184,687,679)	231
232	33V1620	Vacant Position Reductions			-					-			-					-	232
235	3303360	Reduce/Eliminate - Manatee County Rural Health Services			-					-			-					-	235
241	36210C0	Information Technology Systems - Network Structure Modification			-				1,660,000	1,660,000							10,742,000	10,742,000	241
242	36220C0	Data Modernization Initiative - Public Health Workforce Grant			-					-			-				7,499,200	7,499,200	242
244	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-			5,000,000		5,000,000			-			5,000,000		5,000,000	244
246	36380C0	Health Management System - Data Modernization Initiative			-				850,000	850,000			-				850,000	850,000	246
247a	4102200	Early Intervention Services Rate Increase			-				2,359,643	2,359,643			-				2,359,643	2,359,643	247a
248	4300210	Funding for Alzheimer 's Research			-					-			-					-	248
250a	4600430	Medical Quality Assurance - Increase to Contracted Services			-			3,106,113		3,106,113			-			3,106,113		3,106,113	250a
255	6P00640	Health Services			-	45,280,652				45,280,652			-	49,956,312				49,956,312	255
256	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-	1,171,675				1,171,675			1,171,675					1,171,675	256
259	6201350	Routine Screening Expansion for HIV, Hepatitis, and Syphilis			-	2,520,783		952,623		3,473,406			2,520,783			952,623		3,473,406	259
261	6401580	Merlin System Funding			-				2,900,000	2,900,000			-				2,900,000	2,900,000	261
263	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	263
265	140998	G/A-Hlth Facilities			-	29,441,264				29,441,264			-	24,391,614				24,391,614	265
266	990M000	Maintenance and Repair			-					-			-					-	266
269	990S000	Special Purpose			-					-			-					-	269
270	081108	Hlth Fac Repair/Maint-Stw			-	4,429,200		3,257,300		7,686,500			-	4,429,200		3,257,300		7,686,500	270
272	Total	HEALTH	(32.00)	(1,304,822)	2,408,346	80,322,791	-	2,658,613	7,769,643	93,159,393	(58.00)	(2,707,775)	3,580,021	78,777,126	-	(41,153,356)	(109,124,867)	(67,921,076)	272
273																			273
274		VETERANS' AFFAIRS																	274
277	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	6.00	304,734	-			549,348		549,348	10.00	507,890	848,525	67,060		549,348		1,464,933	277
277a	4001550	Florida Is for Veterans, Inc., Occupancy License Reciprocity			-	1,000,000				-			-					-	277a
283	6P00500	Veterans' Services			-	7,237,727				7,237,727			-	559,000				559,000	283
284	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	284
285	140085	Grants and Aids - Fco			-	4,677,538				4,677,538			-	3,875,000				3,875,000	285
286	990M000	Maintenance and Repair			-					-			-					-	286
287	080859	Maint/Rep/Res Fac/Veterans			-			4,000,000		4,000,000			-	1,200,000				1,200,000	287
288	990P000	Increased Capacity			-					-			-					-	288
289	080065	St Nursing Home/Collier Co			-	10,000,000				10,000,000			-	10,000,000		35,700,000	66,300,000	112,000,000	289
290	Total	VETERANS' AFFAIRS	6.00	304,734	-	22,915,265	-	4,549,348	-	26,464,613	10.00	507,890	848,525	15,701,060	-	36,249,348	66,300,000	119,098,933	290
291	Grand Total		46.50	4,204,999	270,657,973	294,080,358	-	(907,686,020)	(901,719,865)	(1,245,667,554)	(11.50)	(267,920)	230,667,295	299,485,358	-	(940,436,029)	(904,797,612)	(1,315,956,852)	291